

**TOWNSHIP OF HOPEWELL
MERCER COUNTY, NEW JERSEY**

R E S O L U T I O N #21-89

**A RESOLUTION ESTABLISHING A
TEMPORARY CAPITAL BUDGET**

WHEREAS, The Township of Hopewell desires to constitute the 2021 Temporary Capital Budget by inserting therein a Supplemental Appropriation for the below listed items.

NOW, THEREFORE, BE IT RESOLVED that the Committee of the Township of Hopewell approves as follows:

Section 1. The 2021 Temporary Capital Budget of the Township of Hopewell is hereby, constituted by the adoption of a schedule to read as follows:

**Temporary Capital Budget
Township of Hopewell
County of Mercer**

**Projects Scheduled for 2021
Method of Financing**

<u>Purpose</u>	<u>Appropriation & Estimated Cost</u>	<u>Estimated Maximum Amount of Bonds & Notes</u>	<u>Period of Usefulness</u>
a) <u>Road Department:</u> The 2021 Road Programs for various roads, the 2022 Road Program design and the 2021 maintenance Program (base), all as more fully described on lists on file in the Office of the Clerk which lists are hereby incorporated by reference as if set forth at length, and improvements to Harbourton Rocktown Road*, including all work and materials necessary therefor and incidental thereto.	\$3,788,015 (Includes the NJDOT Grant*)	\$3,109,364	10 years

(b) Drainage:

(i) Study for the Department of Public Works expansion options and the Twin Pines Athletic Field expansion concept plans, including all related costs and expenditures incidental thereto.

\$55,000

\$52,250

15 years

(ii) Safety improvements to Carter Road Crossing, path extension at Mount Rose Preserve for parking and Woolsey Park/Scotch Road property improvements, including parking expansion, amenities, trails, clearing and demolitions, including all work and materials necessary therefor and incidental thereto.

\$142,000

\$134,900

10 years

c) Drainage of various roads, including River Drive and Rivera Avenue and drainage ditch improvements to Penn Titusville Road, including all work and materials necessary therefor and incidental thereto.

\$69,500

\$66,025

40 years

d) Public Works Equipment:

Acquisition of various equipment, including a jet vac truck, a rear loading compactor and a road mower, including all related costs and expenditures incidental thereto.

\$580,000
(Includes the
Communities
Grant*)

\$420,850

5 years

e) Buildings and Grounds:

(i) Acquisition of a grounds mower, including related costs and expenditures incidental thereto.

\$14,000

\$13,300

5 years

(ii) Roof replacement of the Cold Storage Building and construction of a salt barn, including all work and materials necessary therefor and incidental thereto.

\$260,500

\$247,475

10 years

(iii) Heat pumps and heating ventilation and air conditioning upgrades, including all work and

materials necessary therefor and incidental thereto.	\$25,000	\$23,750	15 years
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f) **Health Department:**

Acquisition of a Ford Ranger XL 4-wheel drive pickup truck, including all related costs and expenditures incidental thereto.

\$35,000	\$33,250	5 years
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g) **Recreation Department:**

Acquisition of a Ford Hybrid sports utility vehicle, including all related costs and expenditures incidental thereto.

\$37,000	\$35,150	5 years
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h) **Police Department:**

(i) Acquisition of hybrid 4-wheel drive vehicles, body worn cameras along with related software and hardware and mobile data terminals, including all related costs and expenditures incidental thereto.

\$277,835	\$263,943	5 years
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(ii) Acquisition of in-car video recording systems, including all related costs and expenditures incidental thereto.

\$94,000	\$89,300	10 years
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GRAND TOTAL:	<u>\$5,377,850</u>	<u>\$4,489,557</u>	
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Section 2. The Township Clerk is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey, within three days after the adoption of these projects for the 2021 Temporary Capital budget, to be included in the 2021 Permanent Capital Budget as adopted.

Date Adopted: March 1, 2021

CERTIFICATION

I, Laurie E. Gompf, Municipal Clerk, of the Township of Hopewell, County of Mercer, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at the regular meeting held on the 1st day of March, 2021, via Zoom Video Communications.



Laurie E. Gompf, RMC, CMC
Municipal Clerk