

TOWNSHIP OF HOPEWELL
MERCER COUNTY, NEW JERSEY

RESOLUTION #26-11

ADOPTING TEMPORARY 2026 BUDGET

WHEREAS, the Local Budget Law (N.J.S.A. 40A:4-19) provides that where any contracts and/or commitment of payments are to be made prior to the final adoption of the 2026 budget, temporary appropriations shall be made for the purpose in the manner and the time provided; and

WHEREAS, this resolution is within the first thirty days of the year 2026; and

WHEREAS, 35% of total appropriations of the 2025 budget, exclusive of any appropriations made for debt service, capital improvement fund and deferred charges in said budget is the sum of \$ 7,628,156.

NOW, THEREFORE, BE IT RESOLVED, on this 5th day of January 2026, by the Township Committee of the Township of Hopewell, County of Mercer, State of New Jersey, that the following temporary appropriations be made and that a certified copy of the Resolution be transmitted to the Township Finance Officer.

		2025 Budget		2026 Temporary Budget
IN CAP APPROPRIATIONS:				
Executive	SW	265,000.00		125,000.00
	OE	345,000.00		260,000.00
Legislative	SW	51,000.00		25,000.00
	OE	12,800.00		2,000.00
Legal Services	OE	362,000.00		450,000.00
Municipal Clerk	SW	166,000.00		60,000.00
	OE	45,500.00		12,000.00
Financial Administration	SW	199,500.00		56,000.00
	OE	42,000.00		50,000.00
Auditing Services	OE	32,500.00		33,000.00
Tax Collection	SW	148,000.00		45,000.00

	OE	18,700.00		14,000.00
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Municipal Assessor	SW	157,500.00		60,000.00
	OE	54,000.00		35,000.00
Engineering	OE	150,000.00		150,000.00
Historic Preservation	OE	6,000.00		1,000.00
Community Development	SW	323,000.00		100,000.00
	OE	160,000.00		150,000.00
Insurance Premiums	OE	725,000.00		500,000.00
Insurance Benefits	OE	3,037,708.00		1,600,000.00
Health Benefit Waiver	OE	65,000.00		16,000.00
Disability Insurance	OE	10,000.00		4,000.00
Unemployment Compensation	OE	0.00		4,000.00
Police Services	SW	3,998,000.00		1,400,000.00
	OE	443,500.00		160,000.00
Prosecutor	SW	56,000.00		15,000.00
	OE	25,200.00		27,500.00
Streets and Roads	SW	1,905,000.00		725,000.00
	OE	370,000.00		200,000.00
Solid Waste & Recycling	OE	52,000.00		10,000.00
Municipal Building	SW	110,000.00		20,000.00
	OE	130,000.00		31,000.00
Fleet Maintenance	SW	155,000.00		50,000.00
	OE	145,000.00		58,000.00
Health	SW	287,000.00		125,000.00
	OE	45,300.00		15,000.00
Senior Services	SW	77,000.00		22,000.00
	OE	12,500.00		7,000.00
Environmental Commission	OE	10,000.00		5,500.00
Parks Maintenance	SW	30,000.00		18,000.00
	OE	35,000.00		18,000.00
Recreation	SW	156,000.00		52,000.00
	OE	7,500.00		3,000.00
Utilities	OE	190,000.00		70,000.00
Streetlighting	OE	190,000.00		70,000.00
Telephone	OE	72,000.00		30,000.00
Motor Fuels	OE	210,000.00		90,000.00
Municipal Court	SW	238,000.00		45,000.00
	OE	13,000.00		20,000.00
Public Defender	OE	20,000.00		21,600.00
Social Security	OE	665,000.00		200,000.00
Pension	OE	1,881,000.00		0.00

DCRP	OE	8,000.00		2,000.00
Interfunds	OE	55,585.00		15,000.00

OUT OF CAP APPROPRIATIONS:				
Recycling Tonnage Tax	OE	1,000.00		500.00
Insurance Benefits Health	OE	351,292.00		0.00
Shared Services				
Police Services	SW	505,000.00		0.00
	OE	34,602.00		0.00
Dispatch Services	SW	82,566.00		0.00
Recycling Services	OE	528,666.00		350,000.00
Electronic Recycling	OE	4,000.00		0.00
Health Services	SW	90,000.00		0.00
	OE	5,716.00		0.00
Animal Control Services	SW	26,010.00		0.00
Senior Services	SW	10,600.00		0.00
	OE	5,479.00		0.00
Emergency Dispatch	OE	16,850.00		0.00
Miscellaneous Grants		559,502.83		0.00
Miscellaneous Expenses	OE	4,321.00		0.00
Miscellaneous Expenses	OE	1,600,334.65		0.00
		21,794,732.48		7,628,100.00

Date Adopted: January 5, 2026

CERTIFICATION

I, Katherine Fenton-Newman, Municipal Clerk, of the Township of Hopewell, County of Mercer, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at the reorganization meeting held on the 5th day of January, 2026, in the Municipal Building Auditorium, Hopewell Township, New Jersey and via Zoom Video Communications.



Katherine Fenton-Newman, CMR, RMC
Municipal Clerk