

**TOWNSHIP OF HOPEWELL
MERCER COUNTY, NEW JERSEY**

R E S O L U T I O N #25-122

**A RESOLUTION ESTABLISHING A
TEMPORARY CAPITAL BUDGET**

WHEREAS, The Township of Hopewell desires to establish the 2025 Temporary Capital Budget; and

WHEREAS, N. J.A.C. 5:30-4.4B provides for the adoption of a temporary capital budget when it is desired to approve capital projects prior to adoption of the capital budget;

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Hopewell, County of Mercer, State of New Jersey, that the following temporary 2025 capital budget be adopted:

Section 1.

PROJECT	AMOUNT
Municipal Building Auditorium improvements to enhance the hybrid meeting functionality, including but not limited to cameras and wiring, and further including all work and materials necessary	\$75,000.00
Acquisition of a Sport Utility Vehicle Township staff	\$36,000.00
Stormwater MS4 mapping and Compliance Plans	\$60,000.00
Acquisition of a pickup truck with utility body and snowplow	\$50,000.00
Acquisition of heat pumps and upgrades and repairs to the HVAC system	\$30,000.00
Acquisition of a printer for the sign shop	\$35,000.00
Acquisition of a loader claw	\$25,000.00
Acquisition of a heavy duty dump truck with snowplow and salt spreader	\$275,000.00
Acquisition of automated license plates recognition remote cameras and upgrades to the close-circuit television system, including but not limited to cameras and wiring.	\$120,000.00
Replacement of tennis courts at Independence Park	\$517,000.00
Swale cleaning at Nelson Ridge and drainage program for stormwater compliance	\$718,300.00
2025 chipseal, distressed pavement and mircopaving program	\$1,300,000.00
2025 Road program, base, priority 1 and 2 roads, Mutual Assistance Program; Brandon Farm Roads Phase II, design of the 2026 road program	\$1,819,000.00
Road traffic calming and guiderail programs	\$200,000.00
Improvements to the intersection at Bull Run Road and Federal City	\$190,000.00
Road Project on Brandon Road partially funded by DOT grant	\$727,032.00
Total projects	\$6,177,332.00

Section 2

The funding sources of the capital program includes a DOT grant in the amount of \$490,932.00, down payment in the amount of \$284,400.00 and authorizes financing in the amount of \$5,402,000.00

Date Adopted: March 17, 2025

CERTIFICATION

I, Katherine Fenton-Newman, Municipal Clerk, of the Township of Hopewell, County of Mercer, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at the regular meeting held on the 17th day of March, 2025, in the Municipal Building Auditorium, Hopewell Township, New Jersey and via Zoom Video Communications.



Katherine Fenton-Newman

Katherine Fenton-Newman, CMR, RMC

Municipal Clerk