

**TOWNSHIP OF HOPEWELL
MERCER COUNTY, NEW JERSEY**

R E S O L U T I O N #25-9

ADOPTING TEMPORARY 2025 BUDGET

WHEREAS, the Local Budget Law (N.J.S.A. 40A:4-19) provides that where any contracts and/or commitment of payments are to be made prior to the final adoption of the 2025 budget, temporary appropriations shall be made for the purpose in the manner and the time provided; and

WHEREAS, this resolution is within the first thirty days of the year 2025; and

WHEREAS, 26.25% of total appropriations of the 2024 budget, exclusive of any appropriations made for debt service, capital improvement fund and deferred charges in said budget is the sum of \$ 5,220,091.36.

NOW, THEREFORE, BE IT RESOLVED, on this 2nd day of January 2025, by the Township Committee of the Township of Hopewell, County of Mercer, State of New Jersey, that the following temporary appropriations be made and that a certified copy of the Resolution be transmitted to the Township Finance Officer.

		2024		2025
		Budget		Temporary Budget
IN CAP APPROPRIATIONS:				
Executive	SW	278,000.00		100,000.00
	OE	280,865.00		175,000.00
Legislative	SW	27,500.00		12,000.00
	OE	11,000.00		2,000.00
Legal Services	OE	325,000.00		300,000.00
Municipal Clerk	SW	156,500.00		60,000.00
	OE	42,000.00		9,000.00
Financial Administration	SW	189,500.00		75,000.00
	OE	40,000.00		30,000.00
Auditing Services	OE	31,000.00		32,000.00
Tax Collection	SW	101,400.00		45,000.00
	OE	32,200.00		8,000.00
Municipal Assessor	SW	150,000.00		45,000.00
	OE	54,000.00		35,000.00
Engineering	OE	95,000.00		75,000.00


Historic Preservation	OE	1,500.00		500.00
Community Development	SW	379,000.00		100,000.00
	OE	135,000.00		60,000.00
Insurance Premiums	OE	634,000.00		365,000.00
Insurance Benefits	OE	2,873,000.00		825,000.00
Health Benefit Waiver	OE	68,000.00		16,000.00
Disability Insurance	OE	6,000.00		4,000.00
Police Services	SW	3,649,000.00		1,015,000.00
	OE	328,000.00		80,000.00
Prosecutor	SW	54,275.00		15,000.00
	OE	25,200.00		25,500.00
Streets and Roads	SW	1,620,000.00		500,000.00
	OE	296,000.00		100,000.00
Solid Waste & Recycling	OE	49,000.00		10,000.00
Municipal Building	SW	84,000.00		30,000.00
	OE	130,000.00		25,000.00
Fleet Maintenance	SW	156,000.00		50,000.00
	OE	125,000.00		50,000.00
Health	SW	271,000.00		125,000.00
	OE	44,000.00		9,000.00
Senior Services	SW	81,000.00		22,000.00
	OE	10,800.00		5,000.00
Environmental Commission	OE	7,400.00		5,500.00
Parks Maintenance	SW	30,000.00		5,000.00
	OE	29,000.00		15,000.00
Recreation	SW	149,000.00		50,000.00
	OE	6,000.00		2,500.00
Utilities	OE	166,200.00		65,000.00
Streetlighting	OE	175,000.00		65,000.00
Telephone	OE	72,000.00		35,000.00
Motor Fuels	OE	185,000.00		75,000.00
Municipal Court	SW	226,000.00		65,000.00
	OE	8,000.00		5,000.00
Public Defender	OE	20,000.00		20,000.00
Social Security	OE	600,000.00		115,000.00
Pension	OE	1,863,910.00		0.00
DCRP	OE	6,000.00		1,500.00
Interfunds	OE	30,750.00		0.00

OUT OF CAP APPROPRIATIONS:				
Recycling Tonnage Tax	OE	1,000.00		500.00
Insurance Benefits Health	OE	0.00		0.00
Shared Services				
Police Services	SW	508,583.23		0.00
	OE	40,000.00		0.00
Dispatch Services	SW	77,746.00		0.00
Recycling Services	OE	492,055.00		260,000.00
Electronic Recycling	OE	4,000.00		0.00
Health Services	SW	83,000.00		0.00
	OE	10,840.00		0.00
Animal Control Services	SW	25,500.00		0.00
Senior Services	SW	10,400.00		0.00
	OE	5,169.00		0.00
Emergency Dispatch	OE	16,140.00		0.00
Miscellaneous Grants		601,124.52		0.00
Miscellaneous Expenses	OE	1,602,504.58		0.00
TOTAL		19,886,062.33		5,220,000.00

Date Adopted: January 2, 2025

CERTIFICATION

I, Jessalyn Walters, Deputy Municipal Clerk, of the Township of Hopewell, County of Mercer, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at the reorganization meeting held on the 2nd day of January, 2025, in the Municipal Building Auditorium, Hopewell Township, New Jersey and via Zoom Video Communications.


 Jessalyn Walters, RMC
 Deputy Municipal Clerk