

**TOWNSHIP OF HOPEWELL
MERCER COUNTY, NEW JERSEY**

RESOLUTION #24-9

ADOPTING TEMPORARY 2024 BUDGET

WHEREAS, the Local Budget Law (N.J.S.A. 40A:4-19) provides that where any contracts and/or commitment of payments are to be made prior to the final adoption of the 2023 budget, temporary appropriations shall be made for the purpose in the manner and the time provided; and

WHEREAS, this resolution is within the first thirty days of the year 2024; and

WHEREAS, 26.25% of total appropriations of the 2023 budget, exclusive of any appropriations made for debt service, capital improvement fund and deferred charges in said budget is the sum of \$ 5,049,157.83

NOW, THEREFORE, BE IT RESOLVED, on this 3rd day of January 2024, by the Township Committee of the Township of Hopewell, that the following temporary appropriations be made and that a certified copy of the Resolution be transmitted to the Township's Treasurer's Office.

		2023	2024
		Budget	Temporary Budget
IN CAP APPROPRIATIONS:			
Executive	SW	305,000.00	100,000.00
	OE	265,000.00	150,000.00
Legislative	SW	25,200.00	15,000.00
	OE	15,000.00	5,000.00
Legal Services	OE	333,000.00	250,000.00
Municipal Clerk	SW	154,000.00	60,000.00
	OE	47,000.00	11,000.00
Financial Administration	SW	180,500.00	85,000.00
	OE	42,000.00	15,000.00
Auditing Services	OE	31,000.00	31,000.00
Tax Collection	SW	98,000.00	30,000.00
	OE	11,000.00	8,000.00
Municipal Assessor	SW	143,000.00	40,000.00
	OE	47,000.00	35,000.00
Engineering	OE	172,000.00	75,000.00
Historic Preservation	OE	1,300.00	400.00

Community Development	SW	357,500.00	135,000.00
	OE	81,000.00	40,000.00
Insurance Premiums	OE	586,753.00	300,000.00
Insurance Benefits	OE	2,779,574.00	825,000.00
Health Benefit Waiver	OE	60,000.00	12,000.00
Disability Insurance	OE	6,000.00	4,000.00
Police Services	SW	3,683,952.00	995,000.00
	OE	329,500.00	80,000.00
Prosecutor	SW	53,100.00	15,000.00
	OE	25,200.00	25,200.00
Streets and Roads	SW	1,640,000.00	500,000.00
	OE	400,000.00	180,000.00
Solid Waste & Recycling	OE	37,000.00	10,000.00
Municipal Building	SW	115,000.00	30,000.00
	OE	134,000.00	25,000.00
Fleet Maintenance	SW	151,000.00	44,000.00
	OE	123,000.00	70,000.00
Health	SW	305,500.00	90,000.00
	OE	31,500.00	9,000.00
Senior Services	SW	55,500.00	22,000.00
	OE	14,000.00	2,000.00
Environmental Commission	OE	7,100.00	5,500.00
Parks Maintenance	SW	30,000.00	5,000.00
	OE	27,000.00	14,000.00
Recreation	SW	140,500.00	33,000.00
	OE	6,000.00	2,000.00
Utilities	OE	165,000.00	50,000.00
Streetlighting	OE	165,000.00	50,000.00
Telephone	OE	70,000.00	30,000.00
Motor Fuels	OE	215,000.00	85,000.00
Municipal Court	SW	223,000.00	50,000.00
	OE	10,550.00	3,500.00
Public Defender	OE	20,000.00	20,000.00
Social Security	OE	600,000.00	101,000.00
DCRP	OE	5,000.00	1,000.00
Pension	OE	1,788,730.00	0.00
Interfunds	OE	96,355.00	0.00

OUT OF CAP APPROPRIATIONS:

Recycling Tonnage Tax	OE	1,000.00	500.00
Insurance Benefits Health	OE	38,426.00	0.00
Shared Services			
Police Services	SW	434,826.44	25,000.00

	OE	40,000.00	0.00
Dispatch Services	SW	76,222.00	0.00
Recycling Services	OE	265,923.00	250,000.00
Electronic Recycling	OE	4,000.00	0.00
Health Services	SW	50,000.00	0.00
	OE	18,999.00	0.00
Animal Control Services	SW	22,916.00	0.00
Senior Services	SW	10,200.00	0.00
	OE	5,068.00	0.00
Emergency Dispatch	OE	15,380.00	0.00
Miscellaneous Grants		633,240.07	0.00
Miscellaneous Expenses	OE	<u>1,210,372.47</u>	<u>0.00</u>
		19,234,886.98	5,049,100.00

Date Adopted: January 3, 2024

CERTIFICATION

I, Katherine Fenton-Newman, Municipal Clerk, of the Township of Hopewell, County of Mercer, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at the reorganization meeting held on the 3rd day of January, 2024, in the Municipal Building Auditorium, Hopewell Township, New Jersey and via Zoom Video Communications.



Katherine Fenton-Newman, RMC
Municipal Clerk