

**TOWNSHIP OF HOPEWELL
MERCER COUNTY, NEW JERSEY**

R E S O L U T I O N #23-8

ADOPTING TEMPORARY 2023 BUDGET

WHEREAS, the Local Budget Law (N.J.S.A. 40A:4-19) provides that where any contracts and/or commitment of payments are to be made prior to the final adoption of the 2023 budget, temporary appropriations shall be made for the purpose in the manner and the time provided; and

WHEREAS, this resolution is within the first thirty days of the year 2023; and

WHEREAS, 26.25% of total appropriations of the 2022 budget, exclusive of any appropriations made for debt service, capital improvement fund and deferred charges in said budget is the sum of \$ 4,898,601.14.

NOW, THEREFORE, BE IT RESOLVED, on this 3rd day of January 2023, by the Township Committee of the Township of Hopewell, that the following temporary appropriations be made and that a certified copy of the Resolution be transmitted to the Township's Treasurer's Office.

		2022 Budget	2023 Temporary Budget
IN CAP APPROPRIATIONS:			
Executive	SW	279,000.00	80,000.00
	OE	262,500.00	150,000.00
Legislative	SW	25,200.00	10,000.00
	OE	18,000.00	5,000.00
Legal Services	OE	358,000.00	300,000.00
Municipal Clerk	SW	173,700.00	60,000.00
	OE	49,000.00	11,000.00
Financial Administration	SW	173,500.00	50,000.00
	OE	31,000.00	10,000.00
Auditing Services	OE	30,000.00	31,000.00
Tax Collection	SW	87,200.00	25,000.00
	OE	11,300.00	6,000.00
Municipal Assessor	SW	138,000.00	40,000.00
	OE	44,200.00	35,000.00
Engineering	OE	88,000.00	75,000.00

Historic Preservation	OE	1,200.00	400.00
Community Development	SW	349,000.00	80,000.00
	OE	94,000.00	40,000.00
Insurance Premiums	OE	452,000.00	300,000.00
Insurance Benefits	OE	2,672,215.53	800,000.00
Health Benefit Waiver	OE	61,000.00	12,000.00
Disability Insurance	OE	6,000.00	4,000.00
Police Services	SW	3,630,119.47	990,000.00
	OE	214,200.00	80,000.00
Prosecutor	SW	51,800.00	14,000.00
	OE	25,200.00	25,200.00
Streets and Roads	SW	1,553,000.00	500,000.00
	OE	373,000.00	180,000.00
Solid Waste & Recycling	OE	32,525.00	10,000.00
Municipal Building	SW	100,800.00	25,000.00
	OE	130,000.00	25,000.00
Fleet Maintenance	SW	141,300.00	40,000.00
	OE	123,000.00	70,000.00
Health	SW	309,500.00	90,000.00
	OE	29,000.00	9,000.00
Senior Services	SW	43,000.00	22,000.00
	OE	7,700.00	2,000.00
Environmental Commission	OE	6,800.00	500.00
Parks Maintenance	SW	68,000.00	10,000.00
	OE	28,000.00	14,000.00
Recreation	SW	139,000.00	33,000.00
	OE	6,100.00	2,000.00
Utilities	OE	160,000.00	45,000.00
Streetlighting	OE	164,000.00	45,000.00
Telephone	OE	68,000.00	27,000.00
Motor Fuels	OE	200,000.00	75,000.00
Municipal Court	SW	217,500.00	50,000.00
	OE	10,588.00	3,500.00
Public Defender	OE	21,000.00	20,000.00
Social Security	OE	590,000.00	101,000.00
DCRP	OE	8,000.00	500.00
Pension	OE	1,672,735.00	0.00
Interfunds	OE	219,465.00	0.00

OUT OF CAP APPROPRIATIONS:

Recycling Tonnage Tax	OE	1,000.00	500.00
Insurance Benefits Health	OE	25,452.00	0.00
Interlocal Police	SW	439,152.76	15,000.00

	OE	40,000.00	0.00
Interlocal Dispatch	SW	74,727.77	0.00
Interlocal Recycling	OE	259,613.00	150,000.00
Interlocal Senior Services	SW	10,000.00	0.00
	OE	4,969.00	0.00
Interlocal Emergency Dispatch	OE	15,520.00	0.00
Miscellaneous Grants		838,105.12	0.00
Miscellaneous Expenses	OE	<u>1,205,450.02</u>	<u>0.00</u>
		18,661,337.67	4,798,600.00

Date Adopted: January 3, 2023

CERTIFICATION

I, Laurie E. Gompf, Municipal Clerk, of the Township of Hopewell, County of Mercer, State of New Jersey, do hereby certify that the foregoing resolution was duly adopted by the Township Committee at the reorganization meeting held on the 3rd day of January, 2023, in the Municipal Building Auditorium, Hopewell Township, New Jersey and via Zoom Video Communications.



Laurie E. Gompf, RMC, CMC
Municipal Clerk