



State of New Jersey Local Government Services

Year: **2021 Municipal User Friendly Budget**

MUNICIPALITY: 1106 Hopewell Township - County of Mercer

Adopted

Municode: 1106

Filename: 1106_fba_2021.xlsx

Website: www.hopewelltwp.org

Phone Number:

609-737-0605

Mailing Address:

201 Washington Crossing Pennington Road

[Email the UFB if not using Outlook](#)

Municipality: Titusville **State:** NJ **Zip:** 08560

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Julie		Blake	12/31/2021	jbhopewelltwp@gmail.com

Chief Administrative Officer

George		Snyder	gnyder@hopewelltwp.org
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Chief Financial Officer

Julie		Troutman	jtroutman@hopewelltwp.org
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Municipal Clerk

Laurie		Gompf	lgompf@hopewelltwp.org
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Registered Municipal Accountant

Robert	P.	Inverso	rinverso@iscpasnj.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
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Kevin		Kuchinski	12/31/2023	kdkhopewelltwp@gmail.com
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Kristin		McLaughlin	12/31/2022	klmclaughlinhtp@gmail.com
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Courtney		Peters-Manning	12/31/2022	cpmhopewelltwp@gmail.com
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Michael		Ruger	12/31/2023	mruger@hopewelltwp.org
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year <u>Tax Rate</u>	Calendar Year <u>Tax Levy</u>	% of <u>Total Levy</u>	Avg Residential <u>Taxpayer Impact</u>
Municipal Purpose Tax	0.409	\$16,070,001.57	13.72%	\$1,989.40
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.030	\$1,190,724.00	1.02%	\$145.77
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.102	\$3,966,616.00	3.39%	\$495.60
Other Special Districts (total levies)			0.00%	\$0.00
Local School District			0.00%	\$0.00
Regional School District	1.740	\$68,288,753.00	58.31%	\$8,453.90
County Purposes	0.614	\$24,113,785.97	20.59%	\$2,985.17
County Library	0.062	\$2,443,301.77	2.09%	\$302.46
County Board of Health			0.00%	\$0.00
County Open Space	0.027	\$1,043,757.03	0.89%	\$129.20
Other County Levies (total)			0.00%	\$0.00
 Total (Calendar Year 2020 Budget)	2.985	\$117,116,939.34	100.00%	\$14,501.50

Total Taxable Valuation as of October 1, 2020 \$3,816,199,773.00

(To be used to calculate the current year tax rate)

Current Year Average Residential Assessment \$485,884.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.409	0.437	6.73%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$16,070,001.57	\$16,672,293.36	3.75%	\$602,291.79

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,989.40	\$2,123.31	6.73%	\$133.91

Current Year 2021 Budget

	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax		ACTUAL	\$16,672,293.36
Municipal Library			
Municipal Open Space		ACTUAL	\$1,144,860.00
Municipal Arts and Culture			
Fire Districts (total levies)		ACTUAL	\$4,149,565.00
Other Special Districts (total levies)			
Local School District			
Regional School District		ESTIMATED	\$68,019,000.00
County Purposes		ESTIMATED	\$24,162,845.00
County Library		ESTIMATED	\$2,444,000.00
County Board of Health			
County Open Space		ESTIMATED	\$1,044,000.00
Other County Levies (total)			
 Total ESTIMATED amount to be raised by taxes			\$117,636,563.36

Revenue Anticipated, Excluding Tax Levy 8,113,407.65

Budget Appropriations, before Reserve for Uncollected Taxes 23,526,989.78

Total Non-Municipal Tax Levy \$100,964,270.00

Amount to be Raised by Taxes - Before RUT \$116,377,852.13

Reserve for Uncollected Taxes (RUT) \$1,258,711.23

Total Amount to be Raised by Taxes \$117,636,563.36

% of Tax Collections used to Calculate RUT 98.93%

If % used exceeds the actual collection % then
reference the statutory exception used 40A:4-41c(1) 3 yr avg

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2020 115,832,713.49

Total Tax Levy, CY 2020 117,497,683.57

% of Taxes Collected, CY 2020 98.58%

Delinquent Taxes - December 31, 2020 \$1,754,687.82

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	58.01%	\$833,701.30	\$1,437,106.75	\$2,270,808.05	\$1,730,000.00			\$91,400.00	\$449,408.05			
08	Local Revenue	-3.04%	(\$80,340.73)	\$2,639,341.17	\$2,559,000.44	\$1,399,217.00			\$71,221.44	\$1,088,562.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.01	\$1,634,156.99	\$1,634,157.00	\$1,634,157.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
<i>Special Revenue Items w/ Prior Written Consent</i>													
11	Shared Services Agreements	0.38%	\$1,985.38	\$527,431.77	\$529,417.15	\$529,417.15							
08	Additional Revenue Offset by Appropriations	76.10%	\$225,454.07	\$296,277.42	\$521,731.49	\$505,000.00				\$16,731.49			
10	Public and Private Revenue	-32.57%	(\$338,344.61)	\$1,038,744.68	\$700,400.07	\$700,400.07							
08	Other Special Items	27.42%	\$102,905.72	\$375,299.67	\$478,205.39	\$252,216.43	\$222,235.40		\$3,753.56				
15	Receipts from Delinquent Taxes	41.09%	\$396,922.20	\$966,077.80	\$1,363,000.00	\$1,363,000.00							
<i>Amount to be raised by taxation</i>													
07	Local Tax for Municipal Purposes	3.75%	\$602,291.79	\$16,070,001.57	\$16,672,293.36	\$16,672,293.36							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-3.85%	(\$45,864.00)	\$1,190,724.00	\$1,144,860.00		\$1,144,860.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total		6.49%	\$1,698,711.13	\$26,175,161.82	\$27,873,872.95	\$24,785,701.01	\$1,367,095.40	\$0.00	\$166,375.00	\$1,554,701.54	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time	Budgeted Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	Utility	Utility	Utility
20 General Government	10.00	6.00	-8.11%	(\$311,469.87)	\$3,841,346.43	\$3,529,876.56	\$1,913,339.56		\$150,000.00		\$157,925.00	\$1,308,612.00			
21 Land-Use Administration	4.00	0.00	-4.77%	(\$22,133.95)	\$463,815.95	\$441,682.00	\$441,682.00								
22 Uniform Construction Code			#DIV/0!	\$0.00		\$0.00									
23 Insurance			9.03%	\$254,270.82	\$2,816,793.18	\$3,071,064.00	\$3,071,064.00								
25 Public Safety	37.00	5.00	-4.17%	(\$160,489.06)	\$3,849,055.06	\$3,688,566.00	\$3,688,566.00								
26 Public Works	25.00		3.34%	\$75,383.99	\$2,259,046.01	\$2,334,430.00	\$2,334,430.00								
27 Health and Human Services	5.00	1.00	22.51%	\$99,483.78	\$442,031.22	\$541,515.00	\$541,515.00								
28 Parks and Recreation	4.00		-1.26%	(\$3,178.16)	\$252,860.16	\$249,682.00	\$249,682.00								
29 Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30 Unclassified			-34.04%	(\$365,304.61)	\$1,073,025.68	\$707,721.07	\$707,721.07								
31 Utilities and Bulk Purchases			-1.36%	(\$7,000.00)	\$515,000.00	\$508,000.00	\$508,000.00								
32 Landfill / Solid Waste Disposal			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
35 Contingency			#DIV/0!	\$0.00		\$0.00									
36 Statutory Expenditures			11.24%	\$226,124.72	\$2,011,992.28	\$2,238,117.00	\$2,234,087.00				\$1,000.00	\$3,030.00			
37 Judgements			#DIV/0!	\$0.00		\$0.00									
42 Shared Services	1.00	2.00	0.73%	\$5,882.59	\$807,389.56	\$813,272.15	\$813,272.15								
43 Court and Public Defender	3.00	2.00	-8.52%	(\$25,280.31)	\$296,585.31	\$271,305.00	\$271,305.00								
44 Capital			0.54%	\$1,379.00	\$254,721.00	\$256,100.00	\$250,000.00					\$6,100.00			
45 Debt			8.24%	\$586,000.71	\$7,114,399.69	\$7,700,400.40	\$6,326,326.00		\$1,217,095.40		\$7,450.00	\$149,529.00			
46 Deferred Charges			#DIV/0!	\$262,430.54		\$262,430.54	\$175,000.00					\$87,430.54			
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes			10.66%	\$121,217.54	\$1,137,493.69	\$1,258,711.23	\$1,258,711.23								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	89.00	16.00	2.72%	\$737,317.73	\$27,136,555.22	\$27,873,872.95	\$24,785,701.01	\$0.00	\$1,367,095.40	\$0.00	\$166,375.00	\$1,554,701.54	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	307	\$30,077,200.00	0.79%	15A Public Schools	17	\$60,659,000.00	11.27%
2 Residential	5,921	\$2,758,499,500.00	72.28%	15B Other Schools	4	\$11,395,600.00	2.12%
3A/3B Farm	855	\$254,671,970.00	6.67%	15C Public Property	248	\$206,842,200.00	38.42%
4A Commercial	178	\$503,361,900.00	13.19%	15D Church and Charities	107	\$225,687,100.00	41.92%
4B Industrial	24	\$259,006,400.00	6.79%	15E Cemeteries & Graveyards	12	\$2,251,500.00	0.42%
4C Apartments	7	\$4,551,600.00	0.12%	15F Other Exempt	20	\$31,521,200.00	5.86%
5A/5B Railroad	10	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$6,031,203.00	0.16%				
Total	7,303	\$3,816,199,773.00	100.00%	Total	408	\$538,356,600.00	100.00%
Average Ratio (%), Assessed to True Value		94.19%		Percentage of Exempt vs.			
Equalized Valuation, Taxable Properties		\$4,051,597,593.16		Non-Exempt Properties			14.11%
Total # of property tax appeals filed in 2020	County Tax Board	142.00					
	State Tax Court	7.00					
Number of 2020 County Tax Board decisions appealed to Tax Court		2.00					
Number of pending property tax appeals in State Tax Court		2.00					
Amount paid out by municipality for tax appeals in 2020		\$0.00					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full
Hopewell Gardens	AB Housing	\$64,000.00	\$15,000,000.00	\$65,550.00															
Project Freedom	AB Housing	\$64,000.00	\$9,000,000.00	\$39,330.00															
Capital Health System	Other	\$293,917.00	\$164,758,400.00	\$719,994.00															

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	25,454.87	\$23,646.00	\$0.00	\$0.00	\$0.00	\$1,808.87
Supervisory Staff (Department Heads & Managers)	11.50		1,721,448.32	\$1,281,416.86	\$10,000.00	\$154,890.97	\$171,089.78	\$104,050.71
Police Officers (Including Superior Officers)	29.00		4,939,626.00	\$3,060,831.48	\$231,254.27	\$912,127.78	\$468,703.39	\$266,709.08
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	42.50	3.00	4,485,625.49	\$2,782,232.24	\$146,400.00	\$380,339.99	\$939,635.53	\$237,017.73
All Other Non-Union Employees not listed above	8.50	47.00	1,186,887.17	\$862,824.85	\$20,800.00	\$93,459.28	\$138,918.90	\$70,884.14
Totals	91.50	55.00	12,359,041.85	\$8,010,951.43	\$408,454.27	\$1,540,818.02	\$1,718,347.60	\$680,470.53

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	27.50	\$12,744.00	\$350,460.00	26.00	\$11,510.50	\$299,273.00
Parent & Child	2.00	\$24,181.00	\$48,362.00	3.00	\$21,832.68	\$65,498.04
Employee & Spouse (or Partner)	9.00	\$29,340.00	\$264,060.00	10.00	\$25,620.15	\$256,201.50
Family	46.00	\$37,239.00	\$1,712,994.00	42.00	\$34,573.65	\$1,452,093.30
Employee Cost Sharing Contribution (enter as negative -)			(\$541,548.00)			(\$622,541.58)
Subtotal	84.50		\$1,834,328.00	81.00		\$1,450,524.26
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	37	\$11,882.02	\$439,634.74	35	\$10,389.34	\$363,626.90
Parent & Child	2	\$21,785.22	\$43,570.44	2	\$16,566.96	\$33,133.92
Employee & Spouse (or Partner)	17	\$25,529.69	\$434,004.73	15	\$23,314.56	\$349,718.40
Family	6	\$38,889.94	\$233,339.64	3	\$36,915.36	\$110,746.08
Employee Cost Sharing Contribution (enter as negative -)			(\$125,159.16)			(\$83,086.60)
Subtotal	62.00		\$1,025,390.39	55.00		\$774,138.70
GRAND TOTAL	146.50		\$2,859,718.39	136.00		\$2,224,662.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Director of Public Works/ Acting Administrator	11.00	\$12,512.00		x	
Municipal Clerk	54.00	\$20,509.00		x	
Chief Financial Officer	66.00	\$20,149.00		x	
Municipal Health Officer	9.00	\$3,112.00		x	
Director of Community Development	39.00	\$23,326.00		x	
Municipal Court Administrator	52.00	\$23,854.00		x	
Municipal Tax Collector	41.00	\$25,488.00		x	
Director of Recreation	15.00	\$7,489.00		x	
Municipal Assessor	15.00	\$8,377.00		x	
General Foreman/Foremen	218.00	\$79,122.00		x	
Police Administration	349.00	\$187,283.00		x	
PBA	1305.00	\$463,199.00	x		
AFSCME	649.00	\$149,500.00	x		
SOA	228.00	\$113,476.00	x		
CWA	550.00	\$142,434.00	x		
Hopewell Twp 911 Operators	171.00	\$45,185.00	x		
All other Non-Union	161.00	\$51,404.00		x	
Totals	3933.00	\$1,376,419.00			
Total Funds Reserved as of end of 2020		\$0.00			
Total Funds Appropriated in 2021		\$40,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Ewing Lawrence Sewerage Authority

Stony Brook Regional Sewerage Authority

Hopewell Township Fire District No. 1

Hopewell Borough Fire District No. 1

Pennington Borough Fire District No. 1

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
